

AMRAVATI POWER TRANSMISSION COMPANY LIMITED

Regd. Office: M-62 & 63, First Floor, Connaught Place, New Delhi – 110001

Website: www.rattanindia.com

PUBLIC NOTICE

**Suggestions/Objections on Amravati Power Transmission Co. Ltd.'s Petition for approval of Aggregate Revenue Requirement (ARR) and determination of Multi Year Tariff for the Second Control Period from FY 2013-14 to FY 2015-16
(Case No. 17 of 2014)**

1. Amravati Power Transmission Co. Ltd. (APTCL) has filed a Petition on 30 December, 2013 and a revised petition on 19 May, 2015 for approval of Multi Year Tariff for the period from FY 2013-14 to FY 2015-16. The Commission has admitted the Petition on 2 November, 2015 and directed APTCL to publish a Public Notice under Section 64(2) of the Electricity Act, 2003 for inviting suggestions/objections from the public through this Notice.
2. The salient Features of the Petition are provided below:

Table 1: Capital cost of APTCL

(Rs. crore)

Sl. No.	Particulars	In-principle approved capital cost of APTCL's Transmission System	Revised Capital Cost submitted in the MYT Petition				
			LILO Line	400 KV Bays	Quad Line	Provision for additional capitalisation in FY 15-16	Total
			1	2	3	4	1+2+3+4
1	Preliminaries						
1.1	Licence and other Statutory approvals	1.00	0.00	0.00	0.58	0.00	0.58
1.2	Detailed route survey	0.22	0.00	0.00	0.00	0.00	0.00
1.3	Compensation for ROW	5.55	0.00	0.00	1.11	0.00	1.11
	Sub Total (1)	6.77	0.00	0.00	1.69	0.00	1.69
2	Transmission Lines						
2.1	400 KV Quad Moose D/C Line from Amravati TPP – Akola-II S/S	194.20	0.00	0.00	180.86	0.00	180.86
2.2	LILO of 400KV S/C line at Amravati		10.12	0.00	0.00	0.00	10.12
	Sub Total (2)	194.20	10.12	0.00	180.86	0.00	190.98
3	Sub-Station						
3.1	400kV Bays MSETCL Akola-I	10.00	0.00	14.39	0.00	0.00	14.39

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			LILO Line	400 KV Bays	Quad Line	Provision for additional capitalisation in FY 15-16	Total
			1	2	3	4	1+2+3+4
	Sub-station 2 nos.						
4	Sub-Total- I (1+2+3)	210.97	10.12	14.39	182.55	0.00	207.06
5	<i>Overheads including Establishment, management, engineering, spares, audit and accounts and maintenance during construction etc</i>	12.66	0.28	0.50	6.13	4.72	11.63
6	<i>Escalation towards completion cost</i>	21.10	0.00	0.00	0.00	0.00	0.00
7	<i>Initial Spares and Tools</i>	0.00	0.00	0.00	0.00	1.79	1.79
8	<i>Contingency</i>	6.33	0.00	0.00	0.00	0.00	0.00
9	<i>Consultancy</i>	7.80	0.17	1.71	6.30	0.00	8.17
10	<i>Margin Money for working capital</i>	0.00	0.00	0.00	0.00	0.00	0.00
11	Sub-Total-II (4+5+6+7+8+9+10)	258.86	10.57	16.60	194.98	6.51	228.66
12	Financing & IDC	17.10	0.00	3.26	55.22	0.00	58.48
13	Total - A (DPR expenses)	275.96	10.57	19.86	250.20	6.51	287.14
14	(B) Additional capitalisation towards procurement of ERS (Non-DPR expense)	0.00	0.00	0.00	0.00	9.50	9.50
15	Total (A+B)	275.96	10.57	19.86	250.20	16.01	296.64

Table 2: Capitalisation for the Transmission System of APTCL

(Rs. crore)

FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16 (Additional Capitalisation)	Total
0.00	10.57	270.06	16.01	296.64

Table 3: Summary of ARR for the Second Control Period from FY 2013-14 to FY 2015-16

(Rs. Crore)

Sl. No.	Particulars	FY 2013-14	FY 2014-15	FY 2015-16
1	Operation & Maintenance Expenses	0.14	2.44	3.90
2	Depreciation	0.46	2.04	15.03
3	Interest on Long-term Loan	0.86	3.81	26.45
4	Interest on Working Capital	0.03	0.23	1.17
5	Other Expenses	-	-	-
6	Contribution to Contingency Reserves	0.03	0.70	0.74
7	Income Tax Expense	0.09	0.40	2.92
8	Total Revenue Expenditure	1.61	9.62	50.22
9	Return on Equity Capital	0.34	1.50	11.03
10	Aggregate Revenue Requirement	1.95	11.12	61.25
11	Less: Non-Tariff Income	0.11	0.22	0.03
12	Less: Income from Other Business	-	-	-
13	Aggregate Revenue Requirement from Transmission Tariff	1.84	10.90	61.21

3. Copies of the following documents can be obtained on written request from the offices of APTCL mentioned below:
- Executive Summary of the proposal (free of cost, in Marathi or English).
 - Detailed Petition documents along with CD (in English) (on payment of Rs. 150/- by Cash /DD /Cheque) drawn on “**Amravati Power Transmission Company Limited**”.
 - Detailed Petition documents (in English) (on payment of Rs. 100/-).
 - CD of detailed Petition document (in English) (on payment of Rs. 50/-).

Address:

Office	Address	Tele/ Fax No.	Email
Corporate Office	Mr Ravindra Bhupal Gare Amravati Power Transmission Company Ltd., 12 th Floor, Tower A, Building No. 5, DLF Phase-3, Cyber City, Gurgaon- 122002	Tel: +91-124- 6695600 Fax: +91-124- 6695868	ravindra.gare@rattanindia.com

Office	Address	Tele/ Fax No.	Email
Site Office	Mr. Rajiv Nimje, Amravati Power Transmission Company Ltd., Flat No. A-5, Yashraj Residency, 3 rd Floor Khedkar Nagar, Moreswar Colony, Akola, Maharashtra- 444001	Phone: +91.9422308883	rajiv.nimje@rattanindia.com

4. The Commission has directed APTCL to invite suggestions/objections from the public on its Petition through this Notice. These may be sent by **Friday, 27 November, 2015** to the **Secretary, Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai-400005** in person or by post (1+5 copies), or by Fax (No. (022) 22163976) or E-Mail (mercindia@merc.gov.in), along with proof of service on Amravati Power Transmission Co. Ltd.
5. The suggestions/ objections may be filed in English or in Marathi, and mention the full name, postal address and E-mail address, if any, of the sender. It should be indicated whether the suggestions/ objections are being filed on behalf of any organization or category of consumers. It should also be mentioned if the sender wants to be heard in person, in which case opportunity would be given at the Public Hearing to be held at the Office of the **Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai 400 005 on Tuesday, 1 December, 2015 at 11.30 Hrs.**, for which no separate notice will be given.
6. APTCL shall reply to each of the suggestions/ objections within three days of their receipt, but not later than **Tuesday, 1 December, 2015**, in respect of all those received within time. The senders may file rejoinders to the replies provided by APTCL, either during the Public Hearing or by **Friday, 4 December, 2015**.
7. The detailed Petition document along with all Annexures and the Executive Summary are available on APTCL's website www.rattanindia.com. The Executive Summary is also available on the Commission's websites www.mercindia.org.in / www.merc.gov.in in downloadable format (free of cost).

Place: -----Maharashtra

(Ravindra Bhupal Gare)

Date: --- _____, 2015

(Sr. General Manager)